SNAPSHOT of HOME Program Performance--As of 12/31/09 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Myrtle Beach Consortium

State: SC

PJ's Total HOME Allocation Received: \$3,119,973

PJ's Size Grouping*: B

PJ Since (FY): 2006

					Nat'l Ranking (Percentile):*	
Category	PJ	State Average	State Rank	Nat'l Average	Group B	Overall
Program Progress:			PJs in State: 11			
% of Funds Committed	85.53 %	98.23 %	10	96.45 %	0	2
% of Funds Disbursed	75.47 %	88.34 %	8	87.93 %	3	6
Leveraging Ratio for Rental Activities	0.34	5.58	7	4.73	5	7
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	90.91 %	1	83.38 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	0.00 %	63.73 %	9	70.15 %	0	0
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	100.00 %	81.90 %	1	80.67 %	100	100
% of 0-30% AMI Renters to All Renters***	0.00 %	33.74 %	9	45.30 %	0	0
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.11 %	1	95.32 %	100	100
Overall Ranking:		In St	tate: 9 / 11	Nation	ally: 2	6
HOME Cost Per Unit and Number of Completed	d Units:					
Rental Unit	\$4,091	\$14,291		\$26,635	44 Units	44.90
Homebuyer Unit	\$21,608	\$32,703		\$14,938	11 Units	11.20
Homeowner-Rehab Unit	\$10,524	\$20,313		\$20,675	43 Units	43.90
TBRA Unit	\$0	\$548		\$3,216	0 Units	0.00

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

 $^{^{\}star\star}$ - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Myrtle Beach Consortium SC

Total Development Costs: (average reported cost per unit in **HOME-assisted projects**)

PJ: State:* National:** Rental

\$3,362 \$75,859 \$95,185

Homebuyer Homeowner \$112,166 \$15,627 \$10,227 \$22,126 \$74,993 \$23,434

CHDO Operating Expenses: (% of allocation)

PJ:

National Avg:

0.0 % 1.1 %

R.S. Means Cost Index:

0.76

RACE: White: Black/African American: Asian: American Indian/Alaska Native: Native Hawaiian/Pacific Islander: American Indian/Alaska Native and White: Asian and White: Black/African American and White: American Indian/Alaska Native and Black: Other Multi Racial: Asian/Pacific Islander:	Rental % 50.0 40.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	% 27.3 72.7 0.0 0.0 0.0 0.0 0.0 0.0 0.	Homeowner % 7.0 93.0 0.0 0.0 0.0 0.0 0.0 0.0	TBRA % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	HOUSEHOLD TYPE: Single/Non-Elderly: Elderly: Related/Single Parent: Related/Two Parent: Other:	36.4 45.5 6.8 0.0 31.8 18.2 20.5 36.4	TBRA % 3.3 0.0 55.1 0.0 7.0 0.0 4.7 0.0 0.0 0.0
ETHNICITY: Hispanic	6.8	0.0	0.0	0.0			
HOUSEHOLD SIZE: 1 Person:	00.0		20.0		SUPPLEMENTAL RENTAL Section 8:	#	
2 Persons:	38.6	9.1	62.8 18.6	0.0	HOME TBRA:	0.0 0.0	
3 Persons:	25.0 22.7	27.3	11.6	0.0	Other:	0.0	
4 Persons:	11.4	36.4	2.3	0.0	No Assistance:	100.0	
5 Persons:	0.0	9.1	2.3	0.0			
6 Persons:	2.3	9.1	2.3	0.0			
7 Persons:	0.0	9.1	0.0	0.0			
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Complian	nt Units / Completed Units Sin	ce 2001 2

^{*} The State average includes all local and the State PJs within that state



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^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

— HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Myrtle Beach Consortium State: SC Group Rank: 2 (Percentile)

State Rank: 9 11 PJs
Overall Rank: 6
(Percentile)

Summary: 1 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	0	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-Y	'EARS" NOT DISBURSED***	> 2.550	0.74	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.